



ESSENTIAL TO ST. ANDREW'S: *Building & Grounds*

BUILDING & GROUNDS
is \$225,525 (23%) of our budget



Total 2017 Budget: \$981,305

We have been entrusted with a beautiful historic building that has served our community for generations.

In order to continue our ministry for generations to come, we must remain committed to being not only good stewards spiritually, but also physical caretakers of the sanctuary, stained glass windows, Page Hall, Parish Hall, bell tower, memorial garden, lawns, sidewalks and parking facilities of St. Andrew's.

Seven years ago, we completed a major restoration project for the church and Page Hall. Unfortunately, some things, like our plumbing, can't be replaced easily so building and grounds will continue to be a substantial expense.

Without the continued financial support of the Annual Giving campaign, St. Andrew's would not be able to continue to maintain our building and grounds.



AGING STRUCTURES

The pipes and wiring in much of the building currently dates to the 1950s, leading to frequent costly (and unexpected) repairs.

From January to June 2017 the following unexpected 'major' expenses arose *in addition to* budgeted maintenance:

- Alarm Panel Failure (*Bad Batteries*)
- Broken Narthex Window (*Vandalism*)
- New Exterior Light Fixtures (*Front Lawn*)
- Multiple Steam & Pipe Leaks
- Broken Main Church Door (*from repeated break-ins*)
- Police Response Fees (*for break-ins*)
- Replace Emergency Lights (*Page Hall*)
- Snow Blower Repairs
- Tree Trimming (Front Lawn)
- Replace 2 Light Fixture Ballasts (*Page Hall*)
- Purchase & Lay New Rubber Mulch
- Replace Wood Fence (*Parking Lot*)
- Roto Rooter Service Calls (*Page Hall*)
- Alarm Panel Failure (*Lightning Strike*)

What expenses are a part of **BUILDING & GROUNDS?**

- Utilities (*Gas, Water, Electric, Phone, etc.*)
- Building Maintenance (*Salt & Plow, Fire/Burglar Alarm System, Inspections, Vandalism Repairs*)
- Building Insurance
- Boiler Upkeep and Plumbing Repairs
- Sexton Salary
- Housekeeping, Night-time Security

WHAT CAN YOU DO to support this ministry?

YOUR GIFT OF \$25 per week (\$1,300 per year) purchases a one month supply of salt for the church sidewalks.

YOUR GIFT OF \$85 per week (\$4,420 per year) covers one week of all Building and Grounds expenses.

