

2019 ANNUAL GIVING

Supporting Ministry at St. Andrew's

Building & Grounds

Sunday, October 14, 2018

2018 B&G PROJECTS

Keeping St. Andrew's Functional

Some of our improvements are quite noticeable, but many vital maintenance projects have occurred this year and you may not have even realized it:



Ongoing boiler maintenance



Removing fallen tree limbs



Painting the exterior of the Sanctuary



Repairing the Bell Tower entrance



Fixing Page Hall exterior masonry

A 'beautiful' and 'historic' building is great for photographs... not so much for budgets.

We are blessed to have a spacious historic building, but it comes with a responsibility to be physical caretakers of the sanctuary, stained glass windows, Page Hall, Parish Hall, bell tower, memorial garden, lawns, sidewalks and parking facilities of St. Andrew's so that future generations will enjoy worshipping in the same space as we have for more than 190 years.

Much of the required maintenance happens out of the parish's sight - fixing valves and seals so toilets flush, replacing pipes so the boiler heats the building each winter, maintaining slipped tiles so the roof doesn't leak - but just because we don't see the repairs doesn't mean they aren't vital (or expensive!).

We budget for our fixed costs (like utilities and insurance) and semi-annual costs (elevator inspections), but when a 12-foot tree limb is obstructing the walkway, it can't wait until next year.



Duct tape fixes anything in a pinch



Without the continued financial support of the Annual Giving campaign, St. Andrew's would not be able to continue to maintain our building and grounds.

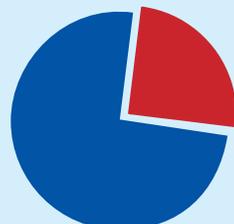
What expenses are a part of BUILDING & GROUNDS?

- Utilities (Gas, Water, Electric, Phone, etc.)
- Annual Building Maintenance (Salt & Plow, Sidewalk Repairs, Inspections, Exterior Painting)
- Building Insurance
- Sexton and Housekeeper Salary
- Boiler Upkeep and Plumbing Repairs
- Night-time Security



BUILDING & GROUNDS

is \$244,237 (25%) of our budget



Total 2018 Budget: \$976,948



YOUR GIFT OF \$25 per week (\$1,300 per year) purchases a one month supply of salt for the church sidewalks.

YOUR GIFT OF \$95 per week (\$4,940 per year) would pay our entire 2018 water bill.